

**EMPLOYEES ASSOCIATION**  
**Approved 2015 Budget**  
*Budget and Year-to-date Rebatable Expenses*

ACCT #	ITEM	2015 APPROVED BUDGET	2014 BUDGET	2014 SPENDING
110	Office Supplies	150.00	150.00	6.90
120	Cards/Postage/POB	100.00	100.00	88.00
200	Website	400.00	400.00	393.27
310	Qtr'ly Mtg/Holiday/Bargaining	2,500.00	1,842.00	4,049.08
330	Elections (1 this yr)	952.00	1,000.00	223.96
340	Conferences/Training	500.00	500.00	0.00
400	Discretionary	222.00	880.00	100.00
<b>Total</b>		<b>4,824.00</b>	<b>4,872.00</b>	<b>4,861.21</b>
Allocated from Local 101		4,824.00		